## Appendix D Options Scoring Matrix 2a - Countryside Access

Adjust the weights in the blue boxes to suit the importance you attach to each of the Category Headings and criteria questions for the Service area under review. Then fill in the red boxes with your scores and the table will work out the weighted and total scores for each option.

							optione or	to the spreads	ncci.	
			Transform In House		Collaboration/Partnershi		Community Transfer		Option 4	
Outcomes	Criteria	Weight	Score	Weighted	Score	Weighted	Score	Weighted	Score	Weighted
,	Meet the Service mission,									
	Vision and core outcomes									
	as outlines in stage 1	5	4	20	3	15	1	5		0
İ	Total	5	4	20	3	15	1	5	0	Ö
	Score	-		4.0		3.0		1.0		0.0
	200.0					0.0				0.0
			0	otion 1	0	ption 2	Or	otion 3	0	ption 4
Fit with Priorities	Criteria	Malalada	Score							
Fit with Friorities	Criteria	Weight	Score	Weighted	Score	Weighted	Score	Weighted	Score	Weighted
i	Deliver the City & County of									
	Swansea's Corporate									
	priorities	5	4	20	3	15	1	5		0
	Total	5	4	20	3	15	1	5	0	0
	Score	J	4	4.0	3	3.0	-	1.0	Ů	0.0
	Score			4.0		3.0		1.0		0.0
!			_	ption 1	Option 2		Option 3		Option 4	
Financial Impact		144 1 1 .	Ĭ							·
Financial impact	Criteria	Weight	Score	Weighted	Score	Weighted	Score	Weighted	Score	Weighted
i	Make more effective use of									
	staff resources	5	3	15	1	5	3	15		0
	Maximise Income	3	3	13		3	3	15		U
	generation opportunities	5	3	15	4	20	1	5		0
	Have limited or no set up	J	J	10	7	20		, , , , , , , , , , , , , , , , , , ,		0
	costs and/or long term									
	benefits	5	5	25	3	15	3	15		0
	Total	15	11	55	8	40	7	35	0	Ö
	Score			3.7	Ť	2.7	-	2.3	Ť	0.0
	000.0			· · · · · · · · · · · · · · · · · · ·		=				
			Option 1		Option 2		Option 3		Option 4	
Sustainability/Viability	Criteria	Weight	Score	Weighted	Score	Weighted	Score	Weighted	Score	Weighted
outumasni, viasni,	Ontena	Weight	Ocore	Weighted	OCOIC	Weighted	Ocore	Weighted	Ocore	Weighted
	Any prohibitive legal									
	implications for									
	implementation	5	5	25	4	20	3	15		0
	Maintain sustainability of the									
	service and/or make service									
	service and/or make service improvement for the citizen	5	3	15	4	20	1	5		0
	service and/or make service improvement for the citizen Total	5 10	<u>3</u> 8	40	4 8	40	1 4	20	0	0
	service and/or make service improvement for the citizen						1		0	
	service and/or make service improvement for the citizen Total		8	40 4.0	8	40		20 2.0		0.0
	service and/or make service improvement for the citizen Total		8	40	8	40		20		0
Deliverability	service and/or make service improvement for the citizen Total		8	40 4.0	8	40		20 2.0		0.0
Deliverability	service and/or make service improvement for the citizen Total Score  Criteria	10	8	40 4.0 ption 1	8	40 4.0 ption 2	Oį	20 2.0 ption 3	0	0 0.0 ption 4
Deliverability	service and/or make service improvement for the citizen  Total  Score  Criteria  Be implemented within the	Weight	8 O	40 4.0 ption 1 Weighted	8 O Score	40 4.0 ption 2 Weighted	Op Score	20 2.0 ption 3 Weighted	0	0 0.0 ption 4 Weighted
Deliverability	service and/or make service improvement for the citizen Total Score  Criteria	10	8	40 4.0 ption 1 Weighted	8	40 4.0 ption 2 Weighted	Oį	20 2.0 otion 3 Weighted	0	0 0.0 ption 4 Weighted
Deliverability	service and/or make service improvement for the citizen  Total  Score  Criteria  Be implemented within the	Weight	8 O	40 4.0 ption 1 Weighted	8 O Score	40 4.0 ption 2 Weighted	Op Score	20 2.0 etion 3 Weighted	0	0 0.0 ption 4 Weighted
Deliverability	service and/or make service improvement for the citizen  Total  Score  Criteria  Be implemented within the	Weight	8 O	40 4.0 potion 1 Weighted 25 0	8 O Score	40 4.0  ption 2  Weighted  15 0 0	Op Score	20 2.0 otion 3 Weighted	0	0 0.0 ption 4 Weighted 0 0
Deliverability	service and/or make service improvement for the citizen  Total  Score  Criteria  Be implemented within the	Weight	8 O	40 4.0 ption 1 Weighted	8 O Score	40 4.0 ption 2 Weighted 15 0 0	Op Score	20 2.0 otion 3 Weighted 15 0 0	0	0 0.0 ption 4 Weighted 0 0
Deliverability	service and/or make service improvement for the citizen  Total  Score  Criteria  Be implemented within the	Weight	8 O	40 4.0 ption 1 Weighted 25 0 0	8 O Score	40 4.0 ption 2 Weighted	Op Score	20 2.0 2tion 3 Weighted	0	0 0.0 ption 4 Weighted 0 0 0
Deliverability	service and/or make service improvement for the citizen Total Score  Criteria  Be implemented within the realistic timescales	Weight 5	Score 5	40 4.0 etion 1 Weighted  25 0 0 0	Score	40 4.0 ption 2 Weighted  15 0 0 0	Op Score	20 2.0 2tion 3 Weighted 15 0 0 0	O Score	0 0.0 ption 4 Weighted 0 0 0 0
Deliverability	service and/or make service improvement for the citizen  Total  Score  Criteria  Be implemented within the	Weight	8 O	40 4.0 ption 1 Weighted 25 0 0	8 O Score	40 4.0 ption 2 Weighted	Op Score	20 2.0 2tion 3 Weighted	0	0 0.0 ption 4 Weighted 0 0 0

4.1

1.9

TOTAL SCORE